

Pinellas County Schools

Public Hearing on Budget

Tuesday, September 13, 2016 @ 6:30 PM

School Administration Building

301 Fourth Street SW

Largo, FL 33770

<https://www.pcsb.org>

Vision:
100% Student Success

Mission:
“Educate and prepare each student for college, career and life.”



Agenda

2nd PUBLIC HEARING ON BUDGET - TIME CERTAIN 6:30 P.M.

I. Call to Order

6:30 PM Meeting called to order on September 13, 2016 at School Administration Building, 301 Fourth Street SW, Largo, FL.

II. Welcome by the School Board Chairperson

III. Adoption of the Agenda

IV. Introductory Comments by the Superintendent

V. Overview of Budget Process and Truth in Millage (TRIM) Requirements by the Associate Superintendent, Finance & Business Services

1. Overview of Budget Process and Truth in Millage (TRIM) Requirements by the Associate Superintendent, Finance & Business Services

- 16-17 Second Public Hearing Memo (PDF)
- 16-17_second_hearing_present (PDF)
- 2016-17 Second Public Hearing Budget Book (PDF)

VI. Millage to Support the Budget

- A. Approval of Discretionary Local Effort Millage*
- B. Presentations from the Audience*
- C. Adoption of Total Millage Rates*

VII. Tentative 2016/2017 Budget

- A. Approval of the Final Budget for 2016/2017*
- B. Presentations from the Audience*
- C. Adoption of the Resolution Determining Revenues and Millages*

VIII. Additional Board Actions

IX. Other Considerations & Concluding Comments

X. Adjournment